

EAST AYRSHIRE COUNCIL

COMMUNITY SERVICES COMMITTEE – 7 FEBRUARY 2001

ESTIMATES 2001/02

Report by the Director of Community Services

1. PURPOSE

- 1.1 To advise Members of the final allocations made for the financial year 2001/02 and to propose arrangements for the formulation of detailed proposals accordingly.

2. BACKGROUND

- 2.1 The Policy and Resources Committee Meeting of 23 January 2001 approved the General Services Capital Allocations and the General Services Draft Estimates in terms of the cost of current levels of service (CCLS) and growth for 2001/02 as a basis for public consultation.
- 2.2 Following the public consultation process, the Policy and Resources Committee of 6 February 2001 agreed to remit to this Committee a Revenue allocation in respect of the Department of Community Services of £38,036,730. This includes growth monies of £43,000 as approved by the Policy and Resources Committees of 23 January and 6 February 2001 respectively.

3. RECOMMENDATIONS

- 3.1 It is recommended that the Committee;
- (i) notes the Revenue allocation for 2001/02;
 - (ii) confirms acceptance of this to the Policy and Resources Committee to be held on 14 February 2001; and
 - (iii) requests the Director of Community Services, following finalisation of the General Services Revenue Budget by the Council on 15 February, to bring forward;
 - (a) proposals for the deployment of additional revenue funding levels, taking into account the views and comments expressed during the Council's public consultation exercise;
 - (b) a review of fees and charges as required; and
 - (c) detailed capital programme for 2001/02 proposing utilisation of the allocation made.

William Stafford
Director of Community Services
6 February 2001
WS/JS

AGENDA

LIST OF BACKGROUND PAPERS – NIL

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